

**NOTICE
VILLAGE OF NEW AUBURN
2024 BUDGET**

NOTICE IS HEREBY GIVEN, that the Village Board will hold a Public Hearing on November 16, 2023 at 5:00 pm located at the Village Hall, 130 E Elm St., New Auburn, which is handicapped accessible. The purpose of the hearing is to hear testimony either for or against the proposed budget. **FURTHER NOTICE IS GIVEN**, that copies of the proposed 2024 budget are on file in the Village Clerk's office at New Auburn, WI.

	2023 Adopted	2024 Proposed	% Increase or Decrease
GENERAL FUND REVENUES			
Taxes	\$205,931	\$183,582	-12.17%
Intergovernmental Revenues	\$223,707	\$239,250	6.50%
Licenses & Permits	\$8,870	\$9,690	8.46%
Fines & Forfeitures	\$-	\$500	0.00%
Charges for Services	\$500	\$2,500	80.00%
Miscellaneous Revenue	\$4,800	\$59,110	91.88%
TOTAL REVENUES	\$443,808	\$494,632	10.28%
GENERAL FUND EXPENDITURES			
General Government	\$116,001	\$147,711	21.47%
Public Safety	\$153,490	\$102,500	-49.75%
Public Works	\$139,132	\$194,051	28.30%
Health & Human Services	\$1,200	\$2,080	42.31%
Culture & Recreation	\$17,690	\$33,725	47.55%
Conservation & Development	\$1,400	\$14,565	90.39%
TOTAL EXPENDITURES	\$443,808	\$494,632	10.28%

LEVY / MILL RATE SUMMARY			
Chippewa County	2023	2023	%
	LEVY	MILL RATE	Increase (Decrease)
	\$163,943	0.008028013	-36.2%
	2024	2024	
	LEVY	MILL RATE	
	\$187,279	0.005121187	Local Mill Rate
Barron County	2023	2023	%
	LEVY	MILL RATE	Increase (Decrease)
	\$9,085	0.008028013	-35.4%
	2024	2024	
	LEVY	MILL RATE	
	\$13,160	0.005187116	Local Mill Rate

Notice is given under my hand and the Corporate Seal of the Village of New Auburn on this 16th day of November, 2023.

/s/ Ardith Story,
Clerk Treasurer

WNAXLP