

NOTICE OF BUDGET HEARING FOR THE VILLAGE OF NEW AUBURN

NOTICE IS HEREBY GIVEN, that the Village Board will hold a Public Hearing on December 12th, 2024 at 4:00 pm located at the Village Hall, 130 E Elm St., New Auburn, WI which is handicapped accessible. The purpose of the hearing is to hear testimony either for or against the proposed budget. FURTHER NOTICE IS GIVEN, that copies of the proposed 2025 budget are on file in the Village Clerk's office at New Auburn, WI.

	2024 Adopted	2025 Proposed	% Increase or Decrease
GENERAL FUND REVENUES			
Taxes	\$ 183,582	\$ 242,260	24.22%
Intergovernmental Revenues	\$ 239,250	\$ 245,446	2.52%
Licenses & Permits	\$ 9,690	\$ 10,875	10.90%
Fines & Forfeitures	\$ 500	\$ 300	0.00%
Charges for Services	\$ 2,500	\$ 42,500	94.12%
Intergovernmental Charges	\$ -	\$ -	0.00%
Miscellaneous Revenue	\$ 59,110	\$ 42,900	-37.79%
Other Financing Sources	\$ -	\$ -	0.00%
TOTAL REVENUES	\$ 494,632	\$ 584,280	15.34%
GENERAL FUND EXPENDITURES			
General Government	\$ 147,711	\$ 194,312	23.98%
Public Safety	\$ 102,500	\$ 100,053	-2.45%
Public Works	\$ 194,051	\$ 139,748	-38.86%
Health & Human Services	\$ 2,080	\$ 1,600	-30.00%
Culture & Recreation	\$ 33,725	\$ 35,992	6.30%
Conservation & Development	\$ 14,565	\$ 2,883	-405.13%
Capital Outlay	\$ -	\$ 58,406	100.00%
General Debt	\$ -	\$ 28,815	100.00%
Transfers Out	\$ -	\$ 22,470	0.00%
TOTAL EXPENDITURES	\$ 494,632	\$ 584,280	14.85%